



WILLIAM T FUJIOKA  
Chief Executive Officer

## County of Los Angeles CHIEF EXECUTIVE OFFICE

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Fifth District

February 5, 2009

To: Supervisor Don Knabe, Chairman  
Supervisor Gloria Molina  
Supervisor Mark Ridley-Thomas  
Supervisor Zev Yaroslavsky  
Supervisor Michael D. Antonovich

From: William T Fujioka  
Chief Executive Officer

A handwritten signature in black ink, appearing to read "W. T. Fujioka", is written over the printed name and title.

### WASHINGTON, D.C. UPDATE

#### **Pursuit of Position on Federal Fiscal Year 2010 Appropriations Requests**

Congress has begun its consideration of requests for financing local projects, programs, and studies under appropriations bills for Federal Fiscal Year (FFY) 2010, which begins on October 1, 2009. The chairs of the House and Senate Appropriations Committees have indicated that they will limit "non-project based" earmarks to \$8.5 billion in FFY 2010, which is roughly half of what they were in FFY 2006.

Most members of the County's Congressional delegation have requested a list of County priority appropriation requests for FFY 2010. Given that the total amount of available funding for earmarks will be limited, County departments have been selective in developing their appropriation requests. County departments also have been advised that project funding, particularly for "ready-to-go" infrastructure projects, would likely be available following the enactment of economic stimulus legislation, which should occur later this month.

With the exception of the DNA Backlog Reduction Project for the Sheriff's Crime Laboratory and the Literacy and Workforce Development Project at Harbor Hills, the County's FFY 2010 requests have been submitted in previous years and include Army Corps of Engineers (Corps) requests for ongoing infrastructure projects or studies that

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have received prior year appropriations and have a high probability of completion within one to two years. The Corps is one of the few Federal agencies that will list specific project requests in its Federal budget request, and the County typically works with the local Corps' district office to identify and request full funding for these projects.

A list of appropriation requests is attached for FFY 2010 funding in the Energy and Water Development; Commerce-Justice-Science; and Labor-Health and Human Services-Education appropriations bills.

Pursuit of funding for these projects is consistent with Board policy to support:

- Funding for the development and implementation of long-term solutions for shoaling problems, including the safe disposal of contaminated sediment and construction of improvements in Ballona Creek and the entrance of Marina del Rey;
- Funding for developing and implementing coastal management plans, including beach stabilization and replenishment projects;
- Funding for improvements in the parks, environmental restoration of coastal watersheds and wetlands, and beach projects in Los Angeles County;
- Funding for initiatives to protect and enhance communities through projects promoting public safety and environmental improvements;
- Increased funding to public housing authorities, such as for resident services in public housing; and
- Increased law enforcement funding to assist County justice agencies with technology improvements, increased funding to reduce gang-related crimes, and coordination between Federal, State, and local law enforcement agencies.

**Therefore, our Washington, D. C. advocates will seek Federal funding in FFY 2010 for these projects.**

We will continue to keep you advised.

WTF:GK  
ML:MT:LY:lm

Attachment

c: All Department Heads  
Legislative Strategist

## LOS ANGELES COUNTY APPROPRIATIONS REQUESTS

### ENERGY AND WATER DEVELOPMENT APPROPRIATIONS

#### Army Corps of Engineers Operation and Maintenance

- Marina del Rey Maintenance Dredging  
North and South Entrances and Main Channel \$8,990,000

#### Army Corps of Engineers Construction

- Tujunga Wash Restoration Project \$2,850,000

#### Army Corps of Engineers General Investigations

- Arroyo Seco Watershed Feasibility Study \$ 500,000
- California Coastal Sediment Master Plan \$ 900,000
- Coast of California Storm and Tidal Wave Study \$ 363,000
- Compton Creek and Dominguez Channel Improvements \$ 300,000
- Hansen Dam Water Conservation and Supply  
Feasibility Study \$ 200,000
- San Gabriel River Watershed Reconnaissance and  
Feasibility Study \$ 200,000
- Sun Valley Watershed Project Feasibility Study \$ 600,000
- Whittier Narrows Dam Water Conservation and  
Supply Feasibility Study \$ 300,000

### COMMERCE-JUSTICE-SCIENCE APPROPRIATIONS

#### Byrne Discretionary Grant / Community-Oriented Policing Services Technology

- Anti-Gang Intelligence Data Sharing and Analysis \$ 993,000
- Sheriff's Crime Lab – Reduction of DNA Backlog \$1,496,000

### LABOR-HEALTH AND HUMAN SERVICES-EDUCATION APPROPRIATIONS

#### Fund for the Improvement of Education/Pilots, Demonstrations and Research

- Literacy and Workforce Development Project  
– Carmelitos Public Housing Development \$ 210,000
- Literacy and Workforce Development Project  
– South Scattered Sites Public Housing Development \$ 210,000
- Literacy and Workforce Development Project  
– Harbor Hills \$ 210,000